

Sunrise Middle School

Adopted District Educational Facilities Plan							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program							
Project	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security				233,000		233,000	Single Point of Entry
Safety & Security			81,000*			81,000	Safety / Security Upgrade
Safety & Security	12,000*					12,000	Fire Sprinklers
Renovation			22,000			22,000	CAT 6 Data port Upgrade
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				118,000*	(Note 1)	118,000	HVAC Improvements
Renovation			424,000*			424,000	Electrical Improvements
Renovation		2,071,000*				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			185,000			185,000	Additional computers to close computer gap
SMART Sub-Total	112,000	2,071,000	822,000	351,000	0	3,356,000	

	<i>Carryover (2014-15)</i>	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	112,000	2,071,000	822,000	351,000	0	3,356,000	

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***Project Scope Included:**

Carryover year (2014-15) total \$12,000
Year 1 total \$2,071,000
Year 2 total \$505,000
Year 3 total \$118,000 (Note 1)
Total value of scope \$2,706,000

Note 1: The Tentative District Educational Facilities Plan dated July 26, 2016 reflects funding for HVAC improvements (\$118,000) to occur in future years 2016-17.

Remaining Board approved SMART Program Scope:

Single point of entry is being managed separately by Heery International through Continuing Contract - Architectural Services.

School Choice Enhancement is being managed separately by Heery International.

CAT 6 data port upgrades, wireless network upgrade, and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.